

2014

CERTIFICATE

To the Clerk of Neosho, State of Kansas

We, the undersigned, officers of

City of Stark

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	48,228	3,241
Debt Service	10-113			
Library	12-1220			
Employee Benefit	12-16102	8	1,500	403
Special Liability	75-6110	8	7,003	4,381
Special Highway		9	3,000	
Sewer		9	17,550	
Solid Waste		10	9,000	
		10		
Totals		xxxxxx	86,281	8,025
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		229,295
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

[Handwritten signatures]

Date Attested: October 18, 2013
[Signature]
County Clerk

Governing Body

City of Stark

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>8,026</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,026</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>0</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>1,990</u>	
5b. Personal Property 2012	- <u>2,279</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total Estimated Valuation July 1, 2013	<u>229,250</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>229,250</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>8,026</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>8,026</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Stark

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,167	203	2	3
Debt Service				
Library				
Employee Benefit				
Special Liability	6,859	1,189	15	16
TOTAL	8,026	1,392	17	19

County Treas Motor Vehicle Estimate 1,392

County Treasurers Recreational Vehicle Estimate 17

County Treasurers 16/20M Vehicle Estimate 19

Motor Vehicle Factor 0.17339

Recreational Vehicle Factor 0.00212

16/20 Vehicle Factor 0.00237

City of Stark

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvement	12/6/2002	9/1/2024	2.91	84,025	51,130	03/01 09/01	03/01 09/01	1,386	3,949	1,280	4,065
Total G.O. Bonds					51,130			1,386	3,949	1,280	4,065
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					51,130			1,386	3,949	1,280	4,065

City of Stark

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Stark

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	18,359	25,853	21,279
Receipts:			
Ad Valorem Tax	7,407	1,167	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	784	500	203
Recreational Vehicle Tax	4	4	2
16/20M Vehicle Tax	0	0	3
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	302	300	500
Local Sales Tax	2,673	2,765	3,000
Franchise Tax	5,260	9,000	10,000
Transfer from Solid Waste	0	2,000	2,000
Community Building	0	0	1,500
4-H Building Lease	800	800	800
Redemption	280	200	200
Fire Contract	5,000	5,000	5,000
Fire Department Donations	0	0	500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	22,510	21,736	23,708
Resources Available:	40,869	47,589	44,987
Expenditures:			
Salaries & Wages	3,012	3,000	5,000
Street Lights	1,836	2,000	3,500
Office Expenses	875	500	2,000
Fire Department	5,510	10,000	20,000
Fuel-Non Fire	153	200	500
Supplies and Repairs	2,133	1,000	3,000
Community Building	200	1,000	3,475
Maintenance	775	1,000	2,000
Clean Up Day	0	0	100
Street Repairs	0	5,000	6,000
Taxes	9	10	10
Dues	143	200	200
Recreation	0	200	200
Legal Fees	0	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	370	200	243
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,016	26,310	48,228
Unencumbered Cash Balance Dec 31	25,853	21,279	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	53,575	53,575	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,228
Tax Required			3,241
Delinquent Comp Rate	0.0%		0
Amount of 2013 Ad Valorem Tax			3,241

City of Stark

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefit			
Unencumbered Cash Balance Jan 1	2,312	1,727	1,082
Receipts			
Ad Valorem Tax	1	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	61	40	
Recreational Vehicle Tax	1		
16/20M Vehicle Tax			
Redemptions	18	15	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	81	55	15
Resources Available:	2,393	1,782	1,097
Expenditures			
Taxes	666	700	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	666	700	1,500
Unencumbered Cash Balance Dec 31	1,727	1,082	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	700	700	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,500
	Tax Required		403
Delinquent Comp Rate	0.0%		0
Amount of 2013 Ad Valorem Tax			403

Adopted Budget

Special Liability	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,125	107	972
Receipts			
Ad Valorem Tax	2	6,859	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	592	500	1,189
Recreational Vehicle Tax	12	20	15
16/20M Vehicle Tax			16
EMC Dividend	313	346	300
Redemptions	170	140	130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,089	7,865	1,650
Resources Available:	3,214	7,972	2,622
Expenditures			
Insurance	3,107	7,000	7,003
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	3,107	7,000	7,003
Unencumbered Cash Balance Dec 31	107	972	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	7,500	7,500	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		7,003
	Tax Required		4,381
Delinquent Comp Rate	0.0%		0
Amount of 2013 Ad Valorem Tax			4,381

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,906	5,228	4,018
Receipts:			
State of Kansas Gas Tax	1,852	1,790	1,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,852	1,790	1,850
Resources Available:	7,758	7,018	5,868
Expenditures:			
Street Repair and Maint	2,530	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,530	3,000	3,000
Unencumbered Cash Balance Dec 31	5,228	4,018	2,868
2012/2013 Budget Authority Amount:	6,637	6,637	

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,403	10,634	10,284
Receipts:			
Charges to Customers	15,561	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,561	16,000	16,000
Resources Available:	21,964	26,634	26,284
Expenditures:			
Salaries and Wages	1,700	1,300	1,700
Utilities	1,210	1,800	2,000
Repairs	1,423	4,000	4,000
Parts	146	2,000	2,000
Test & Protection Fees (Lab Fees)	1,111	1,500	1,500
Loan Payment	5,465	5,500	6,000
Dues	75	50	50
Postage	200	200	300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,330	16,350	17,550
Unencumbered Cash Balance Dec 31	10,634	10,284	8,734
2012/2013 Budget Authority Amount:	24,000	24,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,066	7,552	6,552
Receipts			
Charges to Customers	7,127	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,127	8,000	8,000
Resources Available:	13,193	15,552	14,552
Expenditures			
Salaries and Wages	377	400	400
Repairs	13	600	600
Solid Waste Removal Provider	5,251	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	5,641	9,000	9,000
Unencumbered Cash Balance Dec 31	7,552	6,552	5,552
2012/2013 Budget Authority Amount:	10,952	10,952	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Stark

will meet on October 1, 2012 at 8:00 PM at Grant Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grant Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	19,802	8.088	32,745	35.103	53,575	1,167	5.104
Debt Service							
Library							
Employee Benefit	510	2.258	585		700		
Special Liability	5,069	25.599	2,661		7,500	6,859	30.000
Special Highway			3,000		6,637		
Sewer	16,449		17,450		24,000		
Solid Waste	5,680		9,000		10,952		
Totals	47,510	35.945	65,441	35.103	103,364	8,026	35.104
Less: Transfers	0		0		0		
Net Expenditure	47,510		65,441		103,364		
Total Tax Levied	8.133		8.119		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	226,260		231,294		228,630		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	61,832	56,412	56,927
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	61,832	56,412	56,927

*Tax rates are expressed in mills

Marcie Shue

City Official Title: Treasurer

Affidavit of Publication

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

See attached page
for proof

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of August, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

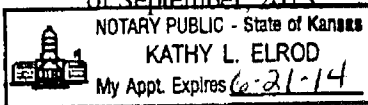
_____, 2013 _____, 2013

_____, 2013 _____, 2013

Eddie Hibbs

Subscribed and sworn to before me this 12th day

of September, 2013



Kathy L. Elrod
Notary Public

My commission expires: June 21, 2014

Printer's Fee \$ _____

Extra Copies @ _____ \$ _____

Total fee \$ 90⁰⁰

NOTICE OF BUDGET HEARING

The governing body of

City of Stark

will meet on 9/3/13 at 7:00 pm at Grant Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grant Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	15,016	8.088	26,310	5.104	48,228	3,241	14.139
Debt Service							
Library							
Employee Benefit	666	2.258	700		1,500	403	1.758
Special Liability	3,107	25.599	7,000	30.000	7,003	4,381	19.110
Special Highway	2,530		3,000		3,000		
Sewer	11,330		16,350		17,550		
Solid Waste	5,641		9,000		9,000		
Totals	38,290	35.945	62,360	35.104	86,281	8,025	35.007
Less: Transfers	0		0		0		
Net Expenditure	38,290		62,360		86,281		
Total Tax Levied	8,119		8,026		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	231,294		228,630		229,250		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	56,412		56,927		51,130		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	56,412		56,927		51,130		

*Tax rates are expressed in mills

Marcie Shue

City Official Title: Treasurer